FY 2009 Capital Budget TPS Report 50471

Agency: Department of Transportation/Public Facilities

Project Title:

Bridge Repair and Upgrade

State Funding Requested: \$ 400,000 **House District:** Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

Leverage an earmark caught in a 'time trap' in order to repair a failing trestle bridge in Juneau.

Funding Plan:

Total Cost of Project: \$1,930,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

 Federal Funds
 \$1,500,000
 06

 Local Funds
 \$30,000
 08

 Total
 \$1,530,000

Detailed Project Description and Justification:

This CIP provides the non-federal match needed to repair the Basin Road trestle bridge. A recent bridge assessment reflects significant deterioration and a need for weight restrictions on this roadway, which provides the only surface access to one of the Capital City's primary drinking water collection sites. In the event of major maintenance needs at this drinking water site, heavy equipment access across the Basin Road trestle bridge is essential.

This project is included in the current STIP major amendment using federal formula bridge funds, not earmark dollars. The Department of Transportation & Public Facilities' Southeast Region staff estimates the project can bid before the beginning of the coming federal fiscal year, thus avoiding the 'time trap' that would disqualify the project for federal funding.

The City & Borough of Juneau recognized the importance of this repair, putting \$30,000 into initial assessment work. In addition to providing access to the drinking water system, the bridge is heavily used by recreationists accessing Perseverance Trail, and by tourism businesses bringing visitors to the historic mine sites accessible only over this bridge.

Project Timeline:

Funding in FY 09 will allow the project to bid prior to the September 30, 2009 'time trap.'

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City & Borough of Juneau

For use by Co-chair Staff Only:

Contact Name: Jesse Kiehl Contact Number: 6827 Page 1

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Grant Recipient Contact Information:	
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jesse Kiehl Contact Number: 6827 For use by Co-chair Staff Only:

5:21 PM 4/29/2008